

ORDINANCE NO. 792

AN ORDINANCE ADOPTING A SUPPLEMENTAL BUDGET FOR THE CALENDAR YEAR 2013; AMENDING ORDINANCE 788 AS TO CERTAIN PARTICULAR ELEMENTS; AND DECLARING AN EMERGENCY.

R E C I T A L S:

1. Since the adoption of the budget for 2013, as set out in Ordinance 788, it has been discovered that certain fund transfers and closings have resulted in the necessity of final fund amount adjustments.

2. Based upon this most recent information received from the Clerk-treasurer, the Mayor and City Council have undertaken a review of those impacts

3. These allocations, while not included in the budgetary ordinance, were anticipated by the City at the time of the adoption of Ordinance 788.

4. It has also been discovered that the monthly retainer received by the City Attorney has not been adjusted since 2009. The Mayor has made certain recommendations in relation to an adjustment.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY:

SECTION I: The Office of the Clerk-treasurer shall be authorized to modify the referenced funds and accounts as may be

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CITY OF McCLEARY
100 SOUTH 3RD STREET
McCLEARY, WASHINGTON 98557

required and authorized pursuant to the BARS accounting system issued by the Office of the State Auditor to correctly reflect revenues and expenditures. Those modifications shall be as set forth upon Attachment A.

SECTION II: Attachment B of Ordinance 788, establishing compensation levels for the year 2013, is replaced to read as set forth upon Attachment B attached hereto. All adjusted compensation amounts shall be deemed to have become effective January 1, 2013, such retroactivity being found to be in the public interest.

SECTION III: To the extent not amended by Section I, the budget adopted pursuant to Ordinance 788 is reaffirmed.

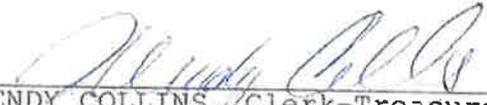
SECTION IV: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

PASSED THIS 16th DAY OF MARCH, 2013, by the City Council
of the City of McCleary, and signed in approval therewith this
16th day of March, 2013.

CITY OF McCLEARY:


D. GARY DENT, Mayor

ATTEST:


WENDY COLLINS, Clerk-Treasurer

APPROVED AS TO FORM:


DANIEL O. GLENN, City Attorney

STATE OF WASHINGTON)
 : ss.
GRAYS HARBOR COUNTY)

I, WENDY COLLINS, being the duly appointed Clerk-Treasurer of the City of McCleary, do certify that I caused to have published in a newspaper of general circulation in the City of McCleary a true and correct summary of Ordinance Number 792 and that said publication was done in the manner required by law. I further certify that a true and correct copy of the summary of Ordinance Number 792, as it was published, is on file in the appropriate records of the City of McCleary.


WENDY COLLINS

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CITY OF McCLEARY
100 SOUTH 3RD STREET
McCLEARY, WASHINGTON 98557

SIGNED AND SWORN to before me this 8th day of March, 2013, by WENDY COLLINS.



Kristiane P. Mevius
NOTARY PUBLIC IN AND FOR THE STATE OF
WASHINGTON, Residing at: Thurston Co.
My appointment expires: July 1, 2016

2013 PROPOSED AMENDED BUDGET

		Revenue	Expenditure
001	Current Expense	1,466,064	1,466,064
101	Park & Cemetery	65,676	65,676
102	Street	229,375	229,375
301	REET Excise Tax	14,050	14,050
302	Fire Mitigation	79,000	79,000
401	Light & Power	3,054,843	3,054,843
403	Garbage	11,229	11,229
405	Water	1,435,840	1,435,840
407	Sewer	1,128,600	1,128,600
409	Storm Water	170,942	170,942
413	Ambulance	89,000	89,000
		7,744,618	7,744,618

Original Budget	\$	7,645,392
Proposed Amended	\$	7,744,618
Difference	\$	(99,226)

Change made to account for the transfer of the P/C Reserve fund Balance (\$65,676) and the beginning balance estimated \$30,000 short.

Increase Dan Glenn's retainer to match Admin employees raises from 2010-2013. (Total 3550.00)

Attachment "B"

**City of McCleary
2013 Salary Schedule**

I. Unrepresented Admin Personnel

	Beginning Salary	Step A 2nd year of service	Step B 3rd year of service	Step C 4th year of service	Step D 5th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M
Police Chief	\$5,544.86	\$5,711.21	\$5,882.55	\$6,059.02	\$6,240.80
Clerk-Treasurer	\$4,945.51	\$5,093.88	\$5,246.70	\$5,404.09	\$5,566.21
PW Director	\$6,815.51	\$7,019.97	\$7,230.57	\$7,447.49	\$7,670.91
Court Clerk/Police Clerk	\$3,436.11	\$3,539.20	\$3,645.37	\$3,754.73	\$3,867.37

II. Unrepresented Labor Personnel

Part Time Maintenance (600 Hours)..... \$9.19 / Hour
 Part Time Seasonal Employee (680 Hours)..... \$9.19 / Hour

III. Unrepresented Fire Personnel

Fire Chief (Volunteer)..... \$2,767 / Year + calls
 Fire Assistant Chief (Volunteer)..... \$1,237 / Year + calls
 Firefighter (Volunteer)..... \$9.19 / Hour

IV. Represented Police Personnel (FOP)

	Beginning Salary	Step A 2nd year of service	Step B 3rd year of service	Step C 4th year of service	Step D 5th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M
Police Officer	\$3,476.29	\$3,671.29	\$3,850.04	\$4,058.02	\$4,310.44
Seargent	N/A	N/A	N/A	N/A	\$4,741.58

V. Represented Administrative Personnel (IBEW)

	Step A 1st year of service	Step B 2nd year of service	Step C 3rd year of service	Step D 4th year of service	Step E 5th year of service	Step F 6th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M	60+ M
Deputy City Clerk	\$3,337.94	\$3,405.94	\$3,474.99	\$3,546.17	\$3,617.35	\$3,689.59
Utility Accounts Manager	\$4,033.79	\$4,115.59	\$4,199.52	\$4,285.57	\$4,372.69	\$4,459.80
Public Works / Planning Assistant	\$3,544.04	\$3,616.28	\$3,688.52	\$3,761.83	\$3,837.25	\$3,913.74
Building Official	\$4,601.09	\$4,694.58	\$4,790.19	\$4,887.93	\$4,987.79	\$5,087.66

VI. Represented Light and Power Personnel (IBEW)

Senior Lineman.....	\$43.40/hr.....	\$7,522.67 / Month
Lineman	\$39.49/hr.....	\$6,839.73 / Month
Line Equipment Operator 3 rd Year	\$33.54/hr.....	\$5,813.60 / Month
Line Equipment Operator 2 nd Year	\$32.55/hr.....	\$5,642.00 / Month
Line Equipment Operator 1 st Year	\$31.57/hr.....	\$5,472.13 / Month
Lineman in Training – 6k Hours.....	\$37.49/hr.....	\$6,498.27 / Month
Lineman in Training – 4k Hours.....	\$34.33/hr.....	\$5,950.53 / Month
Lineman in Training – 2k Hours.....	\$31.57/hr.....	\$5,472.13 / Month
Ground Worker	\$19.65/hr.....	\$3,406.00 / Month
Beginning Groundman.....	\$16.39/hr.....	\$2,840.93 / Month

*Note: Contract displays hourly wage; monthly salary shown for reference.

VII. Represented Public Works Personnel (Teamsters)

	Beginning Salary	Step A 2nd year	Step B 3rd year	Step C 4th year	Step D 5th year
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M
Public Facilities Manager	\$3,971.21	\$4,218.82	\$4,467.48	\$4,715.09	\$4,963.75
Water/ Wastewater Manager	\$3,971.21	\$4,218.82	\$4,467.48	\$4,715.09	\$4,963.75
Public Works Crew Field Forman	\$3,517.59	\$3,702.78	\$3,896.30	\$4,105.42	\$4,314.54
Wastewater Treatment Plant Operator	\$3,517.59	\$3,702.78	\$3,896.30	\$4,105.42	\$4,314.54
Utility Maintenance II	\$3,169.06	\$3,333.44	\$3,511.35	\$3,697.58	\$3,891.10
Utility Maintenance I	\$2,808.04	\$2,954.74	\$3,111.84	\$3,279.34	\$3,448.93
Ground Maintenance I	\$2,808.04	\$2,954.74	\$3,111.84	\$3,279.34	\$3,448.93

* Note: Title change proposed to the union; Treatment Plant Manager and Treatment Plant Operator, respectively.

VIII. Longevity

Longevity is not shown in the previously displayed charts. Longevity shall be added to the base pay shown in the respective section in accordance with the appropriate provisions of the Collective Bargaining Agreement or the Employee Handbook.

SYNOPSIS OF ORDINANCE NO.792

**AN ORDINANCE ADOPTING A SUPPLEMENTAL
BUDGET FOR THE CALENDAR YEAR 2013;
AMENDING ORDINANCE 788 AS TO CERTAIN
PARTICULAR ELEMENTS; AND DECLARING AN
EMERGENCY.**

On March 4, 2013, the City Council of the City of McCleary adopted Ordinance Number 792. The intent and purpose of the Ordinance was amend the 2013 budget to reflect certain adjustments made. The budget remains balanced.

A complete copy of this Ordinance is available during regular business hours at the Office of the Clerk-Treasurer, City Hall, McCleary, Washington. The Ordinance will be made available for review without cost; a copy will be provided upon request without cost if such request is timely made. This Synopsis is published pursuant to the laws of the State of Washington.

DATED this 6th day of March, 2013.



WENDY COLLINS, Clerk-Treasurer